



PRIMARY PE /SPORT/ HEALTH PREMIUM DEVELOPMENT PLAN 2017-18

THOMAS BULLOCK PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2016/17

£0

Total Grant Awarded for 2018-19 (£16,000 + £10/pupil)

£17,620

TOTAL GRANT AVAILABLE 17-18 (Carry over + 17-18 Grant)

£17,620

SCHOOL SPORT COORDINATOR

GOVERNOR RESPONSIBLE FOR PE

Summary of PE & Sport Premium Expenditure 2018-19 (PRIORITIES)

Objectives of spend:

AREA OF CD WHEEL FOCUS

1	Improve the provision and quality of PE and School Sport at Thomas Bullock	Teaching & Learning / Assessment & Planning
2	Ensure that PE and School Sport is judged as at least good by external monitoring	Pupil Achievement & Progress
3	Broaden the sporting opportunities and experience available to pupils	Inclusion, Engagement & School Culture
4	To develop a love of sport and physical activity	Staff training & Support
5		Enrichment Opportunities
6		Whole school advocacy & impact

Outline of Spending 2017-18

Item / Project	Projected cost	Actual Cost	Objectives	Outcomes / Measuring Impact	Sustainability
Membership of WNDSSP for 2017-18		£ 2,650	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING	Ongoing support and staff development for long term sustainable benefits
PE eqpt		£720	Ensure all PE Eqpt matches Curric map - higher standard bits of kit / adequate number of items etc	All PE lessons are resources appropriately resulting in Good progress	Higher quality PE lessons led by teaching staff / with measurable PE performance via LN
Swimming		£ 520	Put money aside for SUMMER TERM Top Up Swimming provision - pool hire / transport / swim teachers	All year 3 and 6 children achieve the national expectation by the end of KS2	Continue to use the PE sport premium for year 3 and 6.
Basketball posts		£ 232	Provision of Outdoor basketball posts	Enable children to learn to play Basketball during PE lessons and at break times.	Baseket ball becomes a part of children sports experiences.
NPECTS training		£ 895	Train a TA so that they are qualified and skilled in delivering whole class PE	Two members of staff can deliver and develop PE teaching. Good teaching in all classes.	Two PE leaders ensure sPE quality can remain high into the future.
Tennis coach		£ 440	Prepare year 3 and 4 children fo rate inter school tennis completion in the summer term.	Players complete well in the tennis competition improving on performances from previous year.	Continue to fund tennis coaching in future years.
SSP school survey tool		£ 150	Self evaluate PE in the school in order to identify appropriate and accurate next steps	Good teaching in all classes. Identify future actions including resources and training needs.	Identify future developments resulting in high quality PE
realPE Training/RealGym for all staff		£ 3,300	Ensure all staff are fully up to speed on how to use real PE effectively	Quality of teaching and learning / thorough understanding of Learning nutrition to show development/progress/ improvements in own teaching	Higher quality PE lessons led by teaching staff / with measurable PE performance via LN
	£ 0	£ 8,187			

SUMMARY	
TOTAL PREMIUM RECEIVED	£ 17,620.00
TOTAL PREMIUM PROJECTED	£ 0.00
TOTAL PREMIUM SPENT	£ 8,187.00
PREMIUM REMAINING	£ 9,433.00

Future Plans / Possible Expenditure	
1	6
2	7
3	8
4	9
5	10