

Thomas Bullock CE Primary and Nursery Academy

<i>CARRY OVER AMOUNT FROM 2022-23</i>	£0
<i>Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)</i>	£17,700
TOTAL GRANT AVAILABLE 2023-24 (Carry over + 22-23 Grant)	£17,700
PE Leader	Caroline Greenland
GOVERNOR RESPONSIBLE FOR PE	Jayne Vertigan

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

		2023-24	
1	INCREASED CONFIDENCE, KNOWLEDGE & SKILLS OF ALL STAFF IN TEACHING PE AND SPORT	% of Y6 Pupils competently swimming 25m	69%
2	ENGAGEMENT OF ALL PUPILS IN REGULAR PHYSICAL ACTIVITY		
3	PROFILE OF PE & SPORT RAISED ACROSS THE SCHOOL AS A TOOL FOR WHOLE SCH IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	61%
4	BROADER EXPERIENCE OF A RANGE OF SPORTS AND PHYSICAL ACTIVITIES OFFERED TO ALL		
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	% of Y6 pupils perform safe self-rescue in diff water based situations	61%

<u>Item / Project</u>	<u>Proj' Cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIs</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
Membership of SSP		£3,050	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject Leader and the school	1,2,3,4,5	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING	Ongoing support and staff development for long term sustainable benefits
5 A Day Subscription		£285	Increase pupils activity in the classroom.	1, 3	More pupils meeting their daily physical activity goal of 30 active minutes.	All pupils having access to 5 a day therefore increasing weekly activity by at least 25 minutes.
Create Development - Renewal of Real PE online Membership		£695	Ensure all staff are fully trained on how to use Real PE effectively.	1, 2	Quality of teaching and learning to show development/progress/improvements.	Higher quality PE lessons led by teaching staff. Continued support from Real PE to ensure lessons are up to date. Online learning hub CPD for teachers to access for continued improvement in teaching.

Yr 6 Top Up Swimming		£1,078	Yr 6 Top Up Swimming provision - pool hire/transport/swim teacher at pool. Non swimmers identified top up swimming provided to ensure all pupils can swim 25m unaided before leaving the school.	2, 4	Using Swim England Lesson plans and resources to ensure that National Curriculum are met. Pupils to be assessed against Swim England awards and receive certificates.	Provide children with the opportunity to learn to swim which will stay with them for life. Continue to use Sport Premium for Yr 6 Top Up Swimming.
Equipment - Tag Rugby Belts		£94	Ensure all PE equipment matches curriculum map. Adequate number of items for class size.	2, 4	All PE lessons resources appropriately resulting in good progress.	Higer quality PE lessons led by teaching staff with measureable PE performance via Diamond 9 lesson observations.
Norfolk PE and Sport Conference		£115	Subject leader attended workshop which included AfPE Motor Competence/PE Concept Curriculum/Instant Impact Movement Ideas/Assessment in PE	1, 3	PE Leader gained more knowledge in these areas and can put them into practice at school.	Knowledge gained from workshops shared with wider staff in school.
WNDSSP Nightingale Federation Sports Event		£300	Pupils from both Thomas Bullock and Lyng came together for Sports Event.	2, 4	Opportunity for both schools to work together showing the school value 'Light for Health' of Resilience and 'Competition Value' of Teamwork.	Make this a yearly event within the federation to continue to build relationships between the two schools.
Staff Cover		£2,200	To allow all staff to take pupils to SSP compeitions and festivals.	2, 4	All events have been suitably staffed and more pupils accessing compeitions.	Pupils from EYFS/KS1/KS2 have been given the opportunity to take part in WNDSSP competitions/festivals (as measured by school participation data tracker)
Additional Tranport Costs		£300	Pupils got through to county finals in Yr 5/6 Girls Cricket and Yr 4 Tennis.	4, 5	Increased opportunities to participate at county level and experience competition against other schools in the region.	Raised profile of PE and sport within the school showing other pupils what is achiveable using our school values of Resilience, Perverserance, Determination
Forest School		£4,980	Outdoor wildlife and wellbeing learning through the year. Has focused on improving the outdoor learning provision and environment for all pupils.	2, 4	Children who undertook the forest school learning had increased awareness of different physical activity and developed improved wellbeing and health.	To make a sustainable activity for the following year for all pupils.
Sensory Circuits		£4,603	To provide early morning session for pupils who struggle with focus/behaviour in class.	2, 4,	PE Lead to continue with any available training and update/replace equipment as necessary.	Monitor with pupil questionnaires/class teacher feedback to check positive impact on their and whole class learning.
	£0	£17,700				

SUMMARY

TOTAL PREMIUM RECEIVED	£17,700.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£17,700.00
PREMIUM REMAINING	£0.00

23-24 notes	24-25 considerations
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Plans for 2023-24
Playground Leadership Yr 5
Yr 6 Top Up swimming

Playground Leadership Training - Yr 5
3 Day PE Refresher Course - Free place through WNDSSP
PE Leader to work with MSA to increase activity at lunchtimes

7/29/2024